



PHILIPPINE NATIONAL CONSTRUCTION CORPORATION  
ANNUAL PROCUREMENT PLAN FOR FY 2026  
INDICATIVE X FINAL UPDATED

| Project Title                                             | End-User or Implementing Unit                                     | General Description of the Project                       | General Description of the Procurement Project (IRR of RA 12009- Section 7.7.2c) | Mode of Procurement      | To be covered by an Early Procurement Activity? (Yes/No) | Bid Evaluation (Including Sustainability and | Start of Procurement Activity | End of Procurement Activity | Source of Fund   | Estimated Budget / Approved Budget for the Contract (Php) |
|-----------------------------------------------------------|-------------------------------------------------------------------|----------------------------------------------------------|----------------------------------------------------------------------------------|--------------------------|----------------------------------------------------------|----------------------------------------------|-------------------------------|-----------------------------|------------------|-----------------------------------------------------------|
| Column 1                                                  | Column 2                                                          | Column 3                                                 | Column 4                                                                         | Column 4                 | Column 5                                                 | Column 6                                     | Column 7                      | Column 8                    | Column 9         | Column 10                                                 |
| <b>INFORMATION AND COMMUNICATION TECHNOLOGY</b>           |                                                                   |                                                          |                                                                                  |                          |                                                          |                                              |                               |                             |                  |                                                           |
| Router                                                    | MIS                                                               | For Day to Day Office Use                                |                                                                                  | SVP                      | NO                                                       |                                              | Q1 2026                       | Q1 2026                     | Corporate Budget | 30,000                                                    |
| Anti-Virus (Annual Renewal)                               | MIS                                                               | Annual Renewal                                           |                                                                                  | Direct Contracting       | NO                                                       |                                              | Q1 2026                       | Q1 2026                     | Corporate Budget | 120,000                                                   |
| Firewall (Annual Renewal)                                 | MIS                                                               | Annual Renewal                                           |                                                                                  | Direct Contracting       | NO                                                       |                                              | Q1 2026                       | Q1 2026                     | Corporate Budget | 400,000                                                   |
| Adobe Acrobat Pro                                         | MIS                                                               | Annual Renewal                                           |                                                                                  | Direct Contracting       | NO                                                       |                                              | Q1 2026                       | Q1 2026                     | Corporate Budget | 50,000                                                    |
| Web/Email Hosting                                         | MIS                                                               | For Day to Day Office Use                                |                                                                                  | Direct Contracting       | NO                                                       |                                              | Q1 2026                       | Q1 2026                     | Corporate Budget | 14,500                                                    |
| Domain Name                                               | MIS                                                               | For Day to Day Office Use                                |                                                                                  | Direct Contracting       | NO                                                       |                                              | Q1 2026                       | Q1 2026                     | Corporate Budget | 2,500                                                     |
| Laptop                                                    | OP, Treasury, Realty, Legal                                       | For Day to Day Office Use                                |                                                                                  | SVP                      | NO                                                       |                                              | Q1 2026                       | Q1 2026                     | Corporate Budget | 300,000                                                   |
| Computer Desktop                                          | OC, OP, Legal, Controllershship, Treasury, HR, MIS, RMD, MMD, GSD | For Day to Day Office Use                                |                                                                                  | SVP                      | NO                                                       |                                              | Q1 2026                       | Q1 2026                     | Corporate Budget | 846,600                                                   |
| <b>CAPEX</b>                                              |                                                                   |                                                          |                                                                                  |                          |                                                          |                                              |                               |                             |                  |                                                           |
| Roofing & Renovation of FCA Building                      | GSD/HRAD                                                          | Estimated cost on new office at FCA Property, Pasay City |                                                                                  | Competitive Bidding      | NO                                                       |                                              | Q1 - Q4 2026                  | Q1 - Q4 2026                | Corporate Budget | 5,000,000                                                 |
| Water Pump                                                | GSD/HRAD                                                          | Replacement of damaged water pump                        |                                                                                  | SVP                      | NO                                                       |                                              | Q1 2026                       | Q1 2026                     | Corporate Budget | 100,000                                                   |
| Photocopier Machine                                       | MMD, Controllershship, Legal                                      | For Department Use                                       |                                                                                  | SVP                      | YES                                                      |                                              | Q1 2026                       | Q1 2026                     | Corporate Budget | 225,000                                                   |
| Bond paper S-24 - A4                                      | All Departments                                                   | For Day to Day Office Use                                |                                                                                  | SVP                      | NO                                                       |                                              | Q1 2026                       | Q1 2026                     | Corporate Budget | 64,800                                                    |
| Bond paper S-24 - Long                                    | All Departments                                                   | For Day to Day Office Use                                |                                                                                  | SVP                      | NO                                                       |                                              | Q1 2026                       | Q1 2026                     | Corporate Budget | 54,500                                                    |
| Bond paper S-24 - Short                                   | All Departments                                                   | For Day to Day Office Use                                |                                                                                  | SVP                      | NO                                                       |                                              | Q1 2026                       | Q1 2026                     | Corporate Budget | 63,500                                                    |
| Invoice                                                   | Treasury                                                          | For Day to Day Office Use                                |                                                                                  | SVP                      | NO                                                       |                                              | Q1 2026                       | Q1 2026                     | Corporate Budget | 50,000                                                    |
| Plastic Crate with Cover, Size: 610x425x295mm, Volume:65L | GSD, HR, Controllershship, OC                                     | For Day to Day Office Use                                |                                                                                  | SVP                      | YES                                                      |                                              | Q1 2026                       | Q1 2026                     | Corporate Budget | 369,600                                                   |
| Folding Table                                             | PNCC Internal                                                     | For Day to Day Office Use                                |                                                                                  | SVP                      | NO                                                       |                                              | Q1 2026                       | Q1 2026                     | Corporate Budget | 50,000                                                    |
| Office Table & Chairs                                     | PNCC Internal                                                     | For Day to Day Office Use                                |                                                                                  | SVP                      | NO                                                       |                                              | Q1 2026                       | Q1 2026                     | Corporate Budget | 60,000                                                    |
| Projector                                                 | MIS                                                               | For Day to Day Office Use                                |                                                                                  | SVP                      | NO                                                       |                                              | Q1 2026                       | Q1 2026                     | Corporate Budget | 50,000                                                    |
| Electric Typewriter                                       | GSD                                                               | For Day to Day Office Use                                |                                                                                  | SVP                      | NO                                                       |                                              | Q1 2026                       | Q1 2026                     | Corporate Budget | 50,000                                                    |
| Typewriter, Electronic                                    | MMD                                                               | For Day to Day Office Use                                |                                                                                  | SVP                      | NO                                                       |                                              | Q1 2026                       | Q1 2026                     | Corporate Budget | 50,000                                                    |
| <b>REPAIRS AND MAINTENANCE</b>                            |                                                                   |                                                          |                                                                                  |                          |                                                          |                                              |                               |                             |                  |                                                           |
| OC, Service Vehicle                                       | OC                                                                | Repair and Maintenance                                   |                                                                                  | Direct Contracting       | NO                                                       |                                              | Q1 - Q4 2026                  | Q1 - Q4 2026                | Corporate Budget | 150,000                                                   |
| OP, Service Vehicle                                       | OP                                                                | Repair and Maintenance                                   |                                                                                  | Direct Contracting       | NO                                                       |                                              | Q1 - Q4 2026                  | Q1 - Q4 2026                | Corporate Budget | 150,000                                                   |
| Head - HRAD, Service Vehicle                              | HR                                                                | Repair and Maintenance                                   |                                                                                  | Direct Contracting       | NO                                                       |                                              | Q1 - Q4 2026                  | Q1 - Q4 2026                | Corporate Budget | 84,000                                                    |
| Head - LEGAL, Service Vehicle                             | Legal                                                             | Repair and Maintenance                                   |                                                                                  | Direct Contracting       | NO                                                       |                                              | Q1 - Q4 2026                  | Q1 - Q4 2026                | Corporate Budget | 80,000                                                    |
| Head - MMD, Service Vehicle                               | MMD                                                               | Repair and Maintenance                                   |                                                                                  | Direct Contracting       | NO                                                       |                                              | Q1 - Q4 2026                  | Q1 - Q4 2026                | Corporate Budget | 128,400                                                   |
| Repair of Printer and other ICR equipment                 | OC                                                                | Repair and Maintenance                                   |                                                                                  | Direct Acquisition / SVP | NO                                                       |                                              | Q1 2026                       | Q1 2026                     | Corporate Budget | 12,000                                                    |
| Toshiba 2303A Service Agreement                           | Controllershship                                                  | Repair and Maintenance                                   |                                                                                  | Direct Contracting       | NO                                                       |                                              | Q1 - Q4 2026                  | Q1 - Q4 2026                | Corporate Budget | 7,000                                                     |
| Annual Maintenance Support for Accounting System          | PNCC Internal                                                     | Repair and Maintenance                                   |                                                                                  | Direct Contracting       | NO                                                       |                                              | Q1 2026                       | Q1 2026                     | Corporate Budget | 100,000                                                   |
| Repairs and Maintenance - Machinery and Equipment         | PNCC Internal                                                     | Repair and Maintenance                                   |                                                                                  | Direct Acquisition / SVP | NO                                                       |                                              | Q1 - Q4 2026                  | Q1 - Q4 2026                | Corporate Budget | 3,600                                                     |
| Repairs and Maintenance - Furniture and Fixture           | PNCC Internal                                                     | Repair and Maintenance                                   |                                                                                  | Direct Acquisition / SVP | NO                                                       |                                              | Q1 - Q4 2026                  | Q1 - Q4 2026                | Corporate Budget | 6,000                                                     |
| Repairs and Maintenance - Others                          | PNCC Internal                                                     | Repair and Maintenance                                   |                                                                                  | Direct Acquisition / SVP | NO                                                       |                                              | Q1 - Q4 2026                  | Q1 - Q4 2026                | Corporate Budget | 2,400                                                     |
| Repair and Maintenance of Tabang Perimeter Fence          | PNCC Internal                                                     | Repair and Maintenance                                   |                                                                                  | Direct Acquisition / SVP | NO                                                       |                                              | Q1 - Q4 2026                  | Q1 - Q4 2026                | Corporate Budget | 50,000                                                    |

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|                                                           |               |                                                 |                          |    |              |              |                  |            |
|-----------------------------------------------------------|---------------|-------------------------------------------------|--------------------------|----|--------------|--------------|------------------|------------|
| Repair and Maintenance of Gulod Apartment Units           | PNCC Internal | Repair and Maintenance                          | Direct Acquisition / SVP | NO | Q1 - Q4 2026 | Q1 - Q4 2026 | Corporate Budget | 250,000    |
| Installation of New Perimeter Fence (FCA Property)        | PNCC Internal | Repair and Maintenance                          | Direct Acquisition / SVP | NO | Q1 - Q4 2026 | Q1 - Q4 2026 | Corporate Budget | 750,000    |
| Repair and Maintenance of Printer and other ICT equipment | PNCC Internal | Repair and Maintenance                          | Direct Acquisition / SVP | NO | Q1 - Q4 2026 | Q1 - Q4 2026 | Corporate Budget | 10,000     |
| Electric Typewriter repair                                | GSD           | Repair and Maintenance                          | Direct Acquisition / SVP | NO | Q1 - Q4 2026 | Q1 - Q4 2026 | Corporate Budget | 1,200      |
| Building & Other Structure                                | PNCC Internal | Repair and Maintenance                          | Direct Acquisition / SVP | NO | Q1 - Q4 2026 | Q1 - Q4 2026 | Corporate Budget | 1,212,000  |
| Service Vehicle Filters                                   | PNCC Internal | Repair and Maintenance                          | Direct Acquisition / SVP | NO | Q1 - Q4 2026 | Q1 - Q4 2026 | Corporate Budget | 894,598    |
| Restoration, Repair & Refilling of Fire Extinguisher      | PNCC Internal | Repair and Maintenance                          | SVP                      | NO | Q1 - Q4 2026 | Q1 - Q4 2026 | Corporate Budget | 46,800     |
| <b>SUPPLIES AND MATERIALS EXPENSES</b>                    |               |                                                 |                          |    |              |              |                  |            |
| Service Vehicle Fuel, Oil & Lubricants                    | PNCC Internal | Materials Expenses                              | Direct Acquisition / SVP | NO | Q1 - Q4 2026 | Q1 - Q4 2026 | Corporate Budget | 1,080,000  |
| <b>PROFESSIONAL SERVICES</b>                              |               |                                                 |                          |    |              |              |                  |            |
| Surveyor/Geodetic Engineer                                | PNCC Internal | Professional Services                           | SVP                      | NO | Q1 2026      | Q1 2026      | Corporate Budget | 200,000    |
| Appraisal of PNCC Real Estate Properties                  | PNCC Internal | Professional Services                           | SVP                      | NO | Q1 2026      | Q1 2026      | Corporate Budget | 500,000    |
| Asset/Scrap Materials Appraisal                           | PNCC Internal | Professional Services                           | SVP                      | NO | Q1 2026      | Q1 2026      | Corporate Budget | 100,000    |
| Security Services                                         | PNCC Internal | Professional Services                           | Competitive Bidding      | NO | Q1 - Q4 2026 | Q1 - Q4 2026 | Corporate Budget | 18,654,746 |
| <b>OTHER BENEFITS</b>                                     |               |                                                 |                          |    |              |              |                  |            |
| Annual Physical Examination                               | PNCC Internal | Other Personal Benefits and Wellness            | SVP                      | NO | Q1 2026      | Q1 2026      | Corporate Budget | 200,000    |
| Annual Flu Vaccines                                       | PNCC Internal | Other Personal Benefits and Wellness            | SVP                      | NO | Q1 2026      | Q1 2026      | Corporate Budget | 100,000    |
| Company Team Building                                     | PNCC Internal | Other Personal Benefits and Wellness            | Direct Acquisition / SVP | NO | Q2 2026      | Q2 2026      | Corporate Budget | 550,000    |
| Bowling                                                   | PNCC Internal | Other Personal Benefits and Wellness            | Direct Acquisition / SVP | NO | Q3 2026      | Q3 2026      | Corporate Budget | 600,000    |
| Indoor Sports                                             | PNCC Internal | Other Personal Benefits and Wellness            | Direct Acquisition / SVP | NO | Q3 2026      | Q3 2026      | Corporate Budget | 370,000    |
| Wellness & Fitness                                        | PNCC Internal | Other Personal Benefits and Wellness            | Direct Acquisition / SVP | NO | Q3 2026      | Q3 2026      | Corporate Budget | 250,000    |
| Christmas Party                                           | PNCC Internal | Other Personal Benefits and Wellness            | Direct Acquisition / SVP | NO | Q4 2026      | Q4 2026      | Corporate Budget | 950,000    |
| Christmas Basket                                          | PNCC Internal | Other Personal Benefits and Wellness            | Direct Acquisition / SVP | NO | Q4 2026      | Q4 2026      | Corporate Budget | 732,000    |
| Company Anniversary                                       | PNCC Internal | Other Personal Benefits and Wellness            | Direct Acquisition / SVP | NO | Q4 2026      | Q4 2026      | Corporate Budget | 877,000    |
| <b>ISO</b>                                                |               |                                                 |                          |    |              |              |                  |            |
| Seminar & Training                                        | PNCC Internal | ISO / Competency Framework                      | Direct Acquisition       | NO | Q1 - Q4 2026 | Q1 - Q4 2026 | Corporate Budget | 1,544,000  |
| Awareness Training                                        | PNCC Internal | ISO / Competency Framework                      | Direct Acquisition       | NO | Q1 - Q4 2026 | Q1 - Q4 2026 | Corporate Budget | 100,000    |
| ISO 9001 2026 Implementation Training Course              | PNCC Internal | ISO / Competency Framework                      | Direct Acquisition       | NO | Q1 - Q4 2026 | Q1 - Q4 2026 | Corporate Budget | 150,000    |
| ISO 9001 2026 Internal Audit Training Course              | PNCC Internal | ISO / Competency Framework                      | Direct Acquisition       | NO | Q1 - Q4 2026 | Q1 - Q4 2026 | Corporate Budget | 150,000    |
| Misc. Expense                                             | PNCC Internal | ISO / Competency Framework                      | Direct Acquisition       | NO | Q1 - Q4 2026 | Q1 - Q4 2026 | Corporate Budget | 24,000     |
| Awareness Training (In-House)                             | PNCC Internal | ISO / Competency Framework                      | Direct Acquisition       | NO | Q1 - Q4 2026 | Q1 - Q4 2026 | Corporate Budget | 25,000     |
| ISO 9001.2026 Implementation Training Course              | PNCC Internal | ISO / Competency Framework                      | Direct Acquisition       | NO | Q1 - Q4 2026 | Q1 - Q4 2026 | Corporate Budget | 150,000    |
| ISO 9001.2926 Internal Audit Training Course              | PNCC Internal | ISO / Competency Framework                      | Direct Acquisition       | NO | Q1 - Q4 2026 | Q1 - Q4 2026 | Corporate Budget | 150,000    |
| QMS Planning                                              | PNCC Internal | ISO / Competency Framework                      | Direct Acquisition       | NO | Q1 - Q4 2026 | Q1 - Q4 2026 | Corporate Budget | 225,000    |
| Internal Quality Audit / Management Review                | PNCC Internal | ISO / Competency Framework                      | Direct Acquisition       | NO | Q1 - Q4 2026 | Q1 - Q4 2026 | Corporate Budget | 172,000    |
| Internal Audit Honorarium                                 | PNCC Internal | ISO / Competency Framework                      | Direct Acquisition       | NO | Q1 - Q4 2026 | Q1 - Q4 2026 | Corporate Budget | 80,000     |
| ISO Core Team Meetings                                    | PNCC Internal | ISO / Competency Framework                      | Direct Acquisition       | NO | Q1 - Q4 2026 | Q1 - Q4 2026 | Corporate Budget | 72,000     |
| Surveillance Audit - QMS (Certifying Body)                | PNCC Internal | ISO / Competency Framework                      | Direct Acquisition       | NO | Q1 - Q4 2026 | Q1 - Q4 2026 | Corporate Budget | 100,000    |
| Competency TWG meetings                                   | PNCC Internal | ISO / Competency Framework                      | Direct Acquisition       | NO | Q1 - Q4 2026 | Q1 - Q4 2026 | Corporate Budget | 54,000     |
| <b>GAD</b>                                                |               |                                                 |                          |    |              |              |                  |            |
| Conduct of VAW related forums and symposiums              | PNCC Internal | In Accordance with Family Welfare Program / GAD | Direct Acquisition       | NO | Q1 - Q4 2026 | Q1 - Q4 2026 | Corporate Budget | 400,000    |
| RA 10354 Responsible Parenthood & Reproductive Health Act | PNCC Internal | In Accordance with Family Welfare Program / GAD | Direct Acquisition       | NO | Q1 - Q4 2026 | Q1 - Q4 2026 | Corporate Budget | 100,000    |
| RA 8972 Solo Parent Welfare Act                           | PNCC Internal | In Accordance with Family Welfare Program / GAD | Direct Acquisition       | NO | Q1 - Q4 2026 | Q1 - Q4 2026 | Corporate Budget | 51,000     |
| Conduct Orientation on Gender Analysis (HGDC)             | PNCC Internal | In Accordance with Family Welfare Program / GAD | Direct Acquisition       | NO | Q1 - Q4 2026 | Q1 - Q4 2026 | Corporate Budget | 292,000    |
| MCW IRR Section 37C: Training 60 employees                | PNCC Internal | In Accordance with Family Welfare Program / GAD | Direct Acquisition       | NO | Q1 - Q4 2026 | Q1 - Q4 2026 | Corporate Budget | 155,100    |
| MCW IRR Section 37C: Training GFPS                        | PNCC Internal | In Accordance with Family Welfare Program / GAD | Direct Acquisition       | NO | Q1 - Q4 2026 | Q1 - Q4 2026 | Corporate Budget | 226,500    |
| RA 6949 Womens Month                                      | PNCC Internal | In Accordance with Family Welfare Program / GAD | Direct Acquisition       | NO | Q1 - Q4 2026 | Q1 - Q4 2026 | Corporate Budget | 200,000    |
| GAD Consultant/Specialist                                 | PNCC Internal | In Accordance with Family Welfare Program / GAD | Direct Acquisition       | NO | Q1 - Q4 2026 | Q1 - Q4 2026 | Corporate Budget | 220,000    |
| Installation of an Evacuation Facility                    | PNCC Internal | In Accordance with Family Welfare Program / GAD | SVP                      | NO | Q1 - Q4 2026 | Q1 - Q4 2026 | Corporate Budget | 1,788,000  |

|                                                                                                                             |               |                                                 |                    |    |              |              |                      |                   |
|-----------------------------------------------------------------------------------------------------------------------------|---------------|-------------------------------------------------|--------------------|----|--------------|--------------|----------------------|-------------------|
| Implement effective prevention Activities for masculine & misogynist value                                                  | PNCC Internal | In Accordance with Family Welfare Program / GAD | Direct Acquisition | NO | Q1 - Q4 2026 | Q1 - Q4 2026 | Corporate Budget     | 200,000           |
| RA 10398, RA 7877                                                                                                           | PNCC Internal | In Accordance with Family Welfare Program / GAD | Direct Acquisition | NO | Q1 - Q4 2026 | Q1 - Q4 2026 | Corporate Budget     | 267,600           |
| RA 7192 Women in Development and Nation Bldg. Act                                                                           | PNCC Internal | In Accordance with Family Welfare Program / GAD | Direct Acquisition | NO | Q1 - Q4 2026 | Q1 - Q4 2026 | Corporate Budget     | 270,400           |
| Provision of Health & Wellness Area                                                                                         | PNCC Internal | In Accordance with Family Welfare Program / GAD | Direct Acquisition | NO | Q1 - Q4 2026 | Q1 - Q4 2026 | Corporate Budget     | 550,000           |
| RA 9710 The Magna Carta of Women                                                                                            | PNCC Internal | In Accordance with Family Welfare Program / GAD | Direct Acquisition | NO | Q1 - Q4 2026 | Q1 - Q4 2026 | Corporate Budget     | 750,000           |
| Strengthen awareness through Mental Health promotion campaign                                                               | PNCC Internal | In Accordance with Family Welfare Program / GAD | Direct Acquisition | NO | Q1 - Q4 2026 | Q1 - Q4 2026 | Corporate Budget     | 230,000           |
| Menopausal/Andropausal Awareness                                                                                            | PNCC Internal | In Accordance with Family Welfare Program / GAD | Direct Acquisition | NO | Q1 - Q4 2026 | Q1 - Q4 2026 | Corporate Budget     | 378,000           |
| Strengthen accessibility to SRH Services & Information                                                                      | PNCC Internal | In Accordance with Family Welfare Program / GAD | Direct Acquisition | NO | Q1 - Q4 2026 | Q1 - Q4 2026 | Corporate Budget     | 449,500           |
| RA 8972 : Seminar                                                                                                           | PNCC Internal | In Accordance with Family Welfare Program / GAD | Direct Acquisition | NO | Q1 - Q4 2026 | Q1 - Q4 2026 | Corporate Budget     | 100,000           |
| RA 10354 : Events & gatherings for families                                                                                 | PNCC Internal | In Accordance with Family Welfare Program / GAD | Direct Acquisition | NO | Q1 - Q4 2026 | Q1 - Q4 2026 | Corporate Budget     | 550,000           |
| RA 11210 Expanded Maternity Leave : Seminar                                                                                 | PNCC Internal | In Accordance with Family Welfare Program / GAD | Direct Acquisition | NO | Q1 - Q4 2026 | Q1 - Q4 2026 | Corporate Budget     | 58,000            |
| RA 7600: Installation of Childminding and Lactation Room                                                                    | PNCC Internal | In Accordance with Family Welfare Program / GAD | SVP                | NO | Q1 - Q4 2026 | Q1 - Q4 2026 | Corporate Budget     | 1,156,258         |
| <b>OTHER ITEMS</b>                                                                                                          |               |                                                 |                    |    |              |              |                      |                   |
| Airfare                                                                                                                     | PNCC Internal | Airfare of PNCC Directors for RBM & SBM         | Direct Acquisition | NO | Q1 - Q4 2026 | Q1 - Q4 2026 | Corporate Budget     | 600,000           |
| Mineral Water Dispenser                                                                                                     | PNCC Internal | For Day to Day Office Use                       | SVP                | NO | Q4 2026      | Q4 2026      | Corporate Budget     | 150,000           |
| Christmas Décor                                                                                                             | PNCC Internal | Other Personal Benefits and Wellness            | SVP                | NO | Q1 - Q4 2026 | Q1 - Q4 2026 | Corporate Budget     | 120,000           |
| Safety Helmet                                                                                                               | PNCC Internal | For Health and Safety                           | SVP                | NO | Q1 - Q4 2026 | Q1 - Q4 2026 | Corporate Budget     | 48,000            |
| Whistle Device                                                                                                              | PNCC Internal | For Health and Safety                           | SVP                | NO | Q1 - Q4 2026 | Q1 - Q4 2026 | Corporate Budget     | 6,000             |
|                                                                                                                             |               |                                                 |                    |    |              |              | <b>TOTAL NON-CSE</b> | <b>41,414,102</b> |
| <b>Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)</b> |               |                                                 |                    |    |              |              |                      |                   |
| Common Use Supplies and Equipment                                                                                           | PNCC Internal | For Day to Day Office Use                       | SVP                | NO | Q1-4 2026    | Q1-4 2026    | Corporate Budget     | 1,467,148         |

|                                                           |  |                   |
|-----------------------------------------------------------|--|-------------------|
| <b>Total Amount of Estimated Budget for EPA Projects:</b> |  | <b>594,600</b>    |
| <b>Total Amount of CSEs to be purchased from PS-DBM:</b>  |  | <b>1,467,148</b>  |
|                                                           |  |                   |
|                                                           |  |                   |
| <b>Total Amount of Estimated Budget:</b>                  |  | <b>42,881,250</b> |

Prepared by:

  
**JONEL H. SOBREMONTÉ**  
 Position/Designation  
*Bids and Awards Committee Secretariat*  
 Date : 1/29/26

Recommended by:

  
**ILIE LIONEL B. GRAMATA**  
 (By the Authority of the Bids and Awards Committee)  
*Bids and Awards Committee Chairperson*  
 Date : 1/29/26

Approved by:

  
**MIGUEL E. UMALI**  
*Head of the Procuring Entity*  
 Date : 1/29/26

Prepared by:

  
**APRIL MAE B. PRADO**  
 Position/Designation  
*Bids and Awards Committee Secretariat*  
 Date : 1/29/2024